**ACTION LIST KTP JMB 15 OCTOBER 2015**

| **REF** | **ACTION** | **RESPONSIBILITY** | **TIME FRAME** | **BUDGET IMPLICATIONS** |
| --- | --- | --- | --- | --- |
|  | Clarify overflight restrictions and arrangements:* Interaction with aviation authorities in both countries (October 2015)
* Include in report to Heads of State (November 2015)

NB – refer to agreements of the KTP (Bilateral Agreements) | TFCA Units | Before Heads of State meeting | N/A |
|  | Agree on methodology for game census – (confirm with Research Units whether they were aware of the aerial census to be undertaken by Botswana next week) | JPMC supported by Research Units | End November 2015 | N/A |
|  | Clarify budget requirements for game census | TFCA Units | End October 2015 | To be confirmed |
|  | Overflight agreements to be include in ‘Access’ SOP | TFCA Units | ??? | To be confirmed |
|  | *(Assessment of infrastructure requirements for cross border radio network; Approvals for use of frequencies)** Letter to DEA DG to Chief of Defence requesting their technical assistance with cross border comms in TFCAs – include KTP requirements (end October 2015)
* Include in Heads of State Report (November 2015)
 | DEA TFCA UnitTFCA Units | Before Heads of State meeting | N/A |
|  | Communicate with potential donors to enquire if funding is still available for bore hole pumps and proceed according to instructions by JMB | JPMC | 2 weeks |  |
|  | * Botswana to approach BPC again regarding the electricity requirements for DWNP complex at Two Rivers (provide information as to what are the various options and costs)
* SANParks to investigate pre-paid system for supply to DWNP complex
* Matter to be included in Heads of State Report
 | MEWT TFCA UnitSANParksDEA TFCA Unit | End October 2015 |  |
|  | * JPMC to advise on phasing of signage
* DEA TFCA Unit to check budget for available funds
* BTO to explore funding options
 | JPMCDEA TFCA UnitBTO, DWNP, MEWT TFCA Unit | End November End December 2015 | To be confirmed |
|  | Botswana to review and highlight areas of concern in the Mammal Carnivore Management SOP and communicate this to JMB Chairpersons – this will assist in clarifying participation in meeting to finalise SOP | DNWP | End October |  |
|  | Botswana to review and highlight areas of concern in the JOS and communicate to JMB Chairpersons | DWNP, MEWT TFCA Unit | End October |  |
|  | Meeting by Research Units to finalise Mammal Carnivore Management SOPAspects to be addressed:* *Ensure that list of neighbouring farmers and an engagement and communication strategy are included*
* *Accurate recording of HWC mitigation actions (specifically instances of killing lion)*
* *Platform for common communities to share experiences and knowledge*
 | JPMCResearch Units DWNP, SANParksTFCA Units | November 2015 |  |
|  | Include issue of lion management in Report to Heads of State (specific reference to Mammal Carnivore Management SOP) | TFCA Units | Before Heads of State meeting |  |
|  | Prepare JPMC Annual Plan of Operations for 2016/2017 (aligned with DWNP, MEWT, SANParks and DEA annual plans) | JPMC | January 2016 |  |
|  | Accomodation requirements to be addressed through department agreements/MoUs | TFCA Units |  |  |
|  | Botswana Immigration to provide feedback regarding funding for construction of additional accommodation | Botswana Immigration |  |  |
|  | DEA TFCA to confirm with Home Affairs progress regarding commitment to syncronise hours | DEA TFCA Unit | End of November |  |
|  | Alien Plant Control plan to be included in 2016/2017 Plan of Operational | JPMC | January 2016 |  |
|  | MEWT TFCA Unit to follow up with Department of Forestry and Range Resources regarding feedback regarding alien plant control | MEWT TFCA Unit | Next JMB meeting |  |
|  | DEA to investigate whether funding for Borrow-pit Assessment on Botswana for future maintenance of ‘joint road’ can be incldued in 2016/2017 financial plan | DEA TFCA Unit | Next JMB meeting |  |
|  | Investigation into internet and wifi connecitivity options for KTP, considering outcomes of SENSA report due end November 2015 | MEWT, DWNP, BTOSANParks, DEA TFCA Unit | Next JMB meeting |  |
|  | PPF to confirm support for continued wifi connectivity on Botswana side in the iterim | PPF | November 2015 |  |
|  | Joint water needs assessment report to be submitted to the JMB – indicating areas of concern requiring attention | JPMC | Next JMB meeting |  |
|  | Clarity regarding policy and regulations regarding night drives on the Botswana side (considering the transfrontier conservation area) | MEWT, DWNP, BTO, DoT (including private sector) | End November |  |
|  | JPMC to work closely with MEWT and DEA TFCA Units to finalise ‘Access’ SOP | JPMCTFCA Units | End February 2015 |  |
|  | Botswana to share Kgalagadi District Tourism Plan with JMB members | BTO | End October |  |
|  | Submission of tourism development plan and business case for Botswana component to Minister of MEWT | PPF, MEWT TFCA Unit | End October |  |
|  | Establishment of Joint Tourism Task Team to prepare Joint Tourism Plan for KTP | * Botswana: BTO, DoT
* SANParks: Tourism Manager, Head Office
* PPF to convene working with co-chairs
 | End October |  |
|  | JPMC to involve law enforcement departments regarding use of weapons (framework agreed to by countries already supports this) | JPMCTFCA Units to support |  |  |
|  | Presentation of IDP to district level structures (align with joint tourism planning process) | DWNP and Botswana PMCTFCA Unit and PPF to support |  |  |
|  | JPMC to report more comprehensively on HWC conflict, Tourism and Joint Patrols statistics* *Impact of joint patrols*
* *Comparisons*
* *Employment created*
* *Opportunities for investors*
* *Contributions towards communities*
 | JPMCTourism Task Team to and Research Task Team to support | Next JMB meeting |  |
|  | Promotion of a cultural exchange programme - platform to be created at e.g. Khawa cultural event for South African Communities to participate and vise versa Botswana communities in the Arid Cluster cultural event *(DEA and PPF to investigate financial assistance)* | TFCA Unit UnitsJPMC |  |  |
|  | Include Namibia immigration and police in staff induction | JPMC |  |  |
|  | Botswana component vehicle challenges to be addressedRaise issue at Heads of State meeting, specifically support from Defence | MEWT, DWNP |  |  |
|  | Widen scope of joint patrols to include awareness beyond KTP boundaries (surrounding communities) – operational plans for joint patrols to be prepared and impact to be reported to JMB*SAPS to assist JPMC and provide copy of example of an operational plan* | JPMCSAPS to support | Next JMB meeting |  |
|  | JPMC to submit the Park Managers Report in advance of JMB meetings*NB! JPMC to invite TFCA Units to meetings for the necessary support* | JPMCTFCA Units to support | 2 weeks before JMB to co-chairs |  |
|  | * DEA to formally consult MEWT on the WHS Nomination submission
* Botswana to comment on the report
 | DEA TFCA UnitMEWT | End October *(DEA to advise on WHS process time lines)* |  |
|  | Joint inputs to be communicated with the KTP JMB | DEA | DEA to advise on WHS process time lines |  |
|  | DEA to write to PS of MEWT to inform him of the *status quo* regarding revenue sharing (as discussed at JMB) and request a response as to their requirements *based on the principles discussed with the Minister of MEWT* | DEA TFCA Unit | End November 2015 |  |