**PROJECT PROGRESS REPORT**

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**1.PROJECT DETAILS**

Project Name : EC – Matatiele Nature Reserve Gateway Office and Eco-Tourism

Complex

Implementer : Farci Trading cc

Project Duration : 12 months

**2. PROJECT DESCRIPTION**

The project is aimed at constructing the administration facility for conservation and ecotourism functions of the municipality. The project will encompass Administration Block and Art Craft retail & display area with kiosk, guests & personnel ablutions facilities, parking area, pathways, fencing and re-vegetation.

**3. PROJECT BUDGET**

The approved project budget is **R 7,000,000.00**

**4. DELIVERABLES**

|  |  |
| --- | --- |
| Deliverable 1 : | Pedestrian Walkway |
|  |  |
| Deliverable 2 : | Sewer Reticulation |
|  |  |
| Deliverable 3 : | Parking Bays |
|  |  |
| Deliverable 4 : | Water Reticulation |
|  |  |
| Deliverable 5 : | Administration Block & Art Centre |
|  |  |
| Deliverable 6 : | Fencing |
|  |  |
| Deliverable 7 : | Guard House |
|  |  |
| Deliverable 8 : | Re-vegetation and Landscaping |

**5. JOB CREATION**

|  |  |  |  |
| --- | --- | --- | --- |
| **Category** | **Planned No. of people** | **Rate** | **No of people employed to date** |
| **Clerical** | 2 | R 123.00 | **2** |
| **Labourers** | 77 | R 82.00 | **36** |
| **Semi-skilled** | 6 | R 103.00 | **6** |
| **Skilled** | 4 | R 123.00 | **4** |
| **Supervisors** | 2 | R 144.00 | **2** |
| **TOTAL** | **82** |  | **50** |

**\*\*\* Initially project employed all 82 beneficiaries but due to the delays and works being**

**on hold some beneficiaries have not reported to work yet. Only 50 have reported**

**back to work; some advised that they will be available from Monday, 01 February 2015**

**whilst others have resigned. We are busy with replacing them.**

**6. SKILLS DEVELOPMENT**

The following non-accredited training courses have been conducted:

|  |  |
| --- | --- |
| **Courses** | **No. of Trainees** |
| First Aid | 20 |
| Health & Safety | 82 |
| Life Skills | 82 |
| Environmental Awareness | 82 |
| Personal Finance | 82 |
| HIV/AIDS | 82 |

**8. PROGRESS TO DATE**

* Site Clearance is 100% complete
* Administration Block and Arts Craft Centre: Excavations are 100% complete
* Guard House: Foundations are 100% complete; Superstructure is 50% complete
* Water reticulation: Drilling and installation of borehole is 90%
* Fencing: Site clearance and Digging of holes is 100% complete; Installation is 55%

Complete

**7. PHOTOS SHOWING CURRENT PROGRESS**

* *Fencing – Welded Mesh*

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* *Guard House*







* *Admin Block and Arts Craft Centre – Excavations for foundations and Fencing*







